

CITY OF DETROIT COMPARATIVE BUDGET SUMMARY 2007-2008 MAYOR'S RECOMMENDATIONS

<u>APPROPRIATIONS</u>	2006-07 BUDGET	2007-08 RECOMMENDED	INCREASE (DECREASE)
General City Agencies	\$1,420,326,908	\$1,518,603,436	\$98,276,528
Non-Departmental	412,190,805	410,636,442	(1,554,363)
Debt Service	77,232,484	77,052,151	(180,333)
Enterprise Agencies	1,771,757,525	1,045,715,452	(726,042,073)
TOTAL	\$3,681,507,722	\$3,052,007,481	(\$629,500,241)

<u>REVENUES</u>			
General City Agencies	\$687,207,716	\$749,406,528	62,198,812
Non-Departmental	1,140,283,593	1,174,976,400	34,692,807
Debt Service	77,232,484	77,052,151	(180,333)
Enterprise Agencies	1,776,783,929	1,050,572,402	(726,211,527)
TOTAL	\$3,681,507,722	\$3,052,007,481	(\$629,500,241)

<u>BUDGETED POSITIONS</u>			
City Funded	10,280	10,434	154
Grant Funded	901	901	0
Enterprise Funded	3,913	3,933	20
TOTAL	15,094	15,268	174

GENERAL CITY AGENCIES: This includes all General Fund and General Grant City Departments.

NON-DEPARTMENTAL: This Agency (Number 35) provides funds for activities which are not the responsibility of any other single agency. This Agency provides funding for expenditures which are not specifically associated with any single department's activities, and is the depository for General fund subsidy appropriations for enterprise activities. Non-Departmental also serves as the depository agency for a wide variety of General Fund revenues which cannot be credited to any specific department.

DEBT SERVICE: This represents Agency 18-Sinking Interest and Redemption. The purpose of this Agency is to meet the principal and interest of the bonded indebtedness of the City of Detroit.

ENTERPRISE AGENCIES: This includes Buildings and Safety Engineering, Municipal Parking, Water, Sewerage, Transportation and Library.